

COLLECTION COMPARISONS FOR VARIOUS TIME PERIODS

	<u>July 1 to Dec 31</u>		<u>Change</u>		
	<u>2007</u>	<u>2008</u>	<u>\$</u>	<u>%</u>	
NDST+SSK	206,740	182,217	(24,523)	-11.9%	Closing announced 8/10/2008. Collections declined from 8/08 to the closing on 12/31/2008.
	<u>January 1 to June 30</u>		<u>Change</u>		
	<u>2008</u>	<u>2009</u>	<u>\$</u>	<u>%</u>	First six months of PJP.
NDST+SSK/PJP	215,649	150,820	(64,829)	-30.1%	
	<u>January 1 to Dec 31</u>		<u>Change</u>		
	<u>2007</u>	<u>2009</u>	<u>\$</u>	<u>%</u>	First twelve months of PJP
NDST+SSK/PJP	422,194	288,803	(133,391)	-31.6%	compared to 2007 (before any announcement).
	<u>January 1 to Dec 31</u>		<u>Change</u>		
	<u>2008</u>	<u>2009</u>	<u>\$</u>	<u>%</u>	First twelve months of PJP
NDST+SSK/PJP	397,866	288,803	(109,064)	-27.4%	compared to 2008 (after announcement was made).
	<u>July 1 to June 30</u>		<u>Change</u>		
	<u>2009</u>	<u>2010</u>	<u>\$</u>	<u>%</u>	Second year for PJP.
PJP/PJP	333,037	282,353	(50,684)	-15.2%	

CONCLUSIONS: Collections declined 31.6% in the first twelve months and another 15.2% in the second year.
(The September 2008 projection estimated a 23.7% decline in contributions at the ND site).