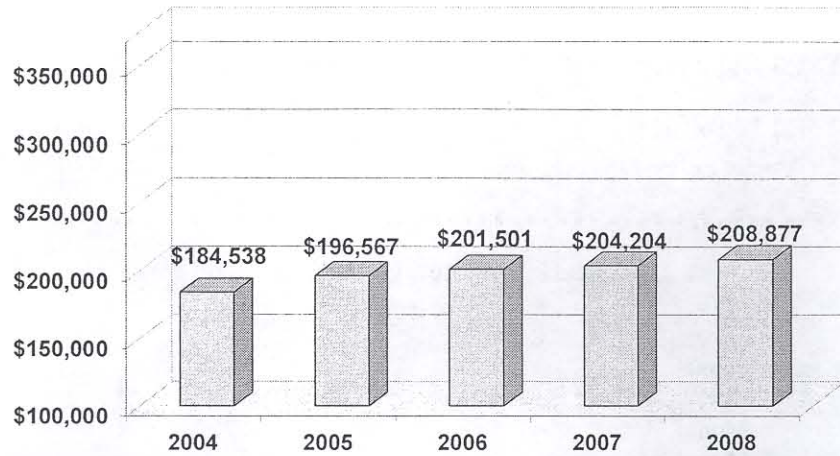
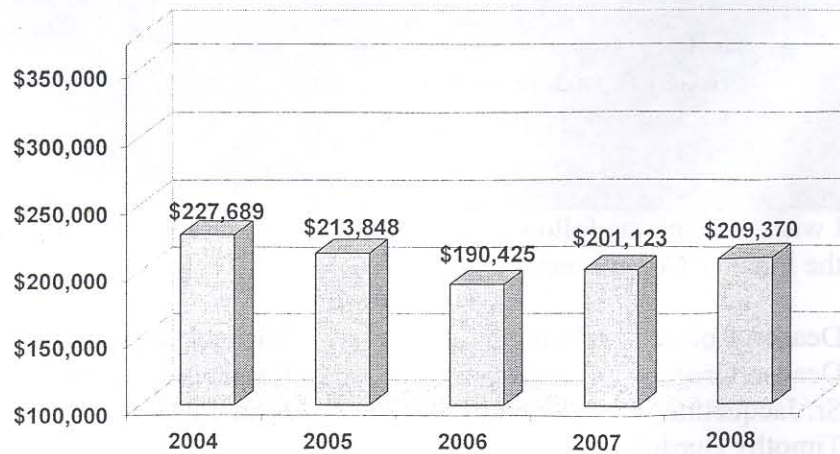


Recurring Income
(Fiscal Year Ends June 30)



Recurring Expenses
(Fiscal Year Ends June 30)



St. Stanislaus Kostka Parish
Financial Statement
July 1, 2007 - June 30, 2008

St. Stanislaus Kostka Church Income Statement
Fiscal Year July 1, 2007 ~ June 30, 2008

Recurring Income	
Parish Collections	\$187,225
Investment Income	5,985
Parish Activities	<u>15,667</u>
Total Recurring Income	\$208,877
Recurring Expenses:	
Payroll	55,377
Employee Taxes & Benefits	15,536
Priest/Deacon Supplemental Payments	9,643
Diocesan & School Assessments	43,451
Events & Socials	5,641
Envelope Processing & Other Services	5,533
Supplies	20,995
Maintenance & Repairs	7,633
Utilities	25,584
Property & Liability Insurance	17,196
Miscellaneous	<u>2,781</u>
Total Recurring Expenses	<u>209,370</u>
Recurring Deficit	(493)
Non - Recurring Income:	
Future of Hope Reimbursement	226
Gifts & Bequests	5,244
Special Parish Collection	13,797
Other non - recurring income	<u>450</u>
Total Non - Recurring Income	19,717
Non - Recurring Expenses:	
Office and other Equipment	722
Church Improvements	12,800
Rectory & Kolbe Hall Improvements	<u>26,487</u>
Total Non-Recurring Expenses	<u>40,009</u>
Non - Recurring Deficit	(20,292)
Deficit for the year ended June 30, 2008	<u><u>(\$20,785)</u></u>

St. Stanislaus Kostka Church Statement of Net Assets
June 30, 2008

Cash Accounts:	
Operating Checking Account	\$ 20,929
CD	60,000
Money Market	43,902
Memorial Savings Acct.	24,150
Chancery Fund	35,730
Cash on Hand	<u>100</u>
Total Cash Accounts	\$184,811
Total Liabilities	<u>300</u>
Net Assets	<u><u>\$184,511</u></u>

Cemetery Statement of Net Assets
June 30, 2008

Cash Accounts:	
Operating Checking Account	\$ 29,157
Money Market	23,137
CD	34,343
CD	<u>34,769</u>
Total Cash Accounts	\$121,406
Investment Account	
Perpetual Care Fund	\$278,034
Total Checking/Savings	\$399,440
Fixed Assets	
Cemetery Grounds Equipment	<u>\$ 46,178</u>
Net Assets	<u><u>\$445,618</u></u>

I wish to thank the following parishioners who serve our parish on the Finance Committee:

Deacon Robert Moulton	Michael Koperniak
Deacon Gregory LaFreniere	Kathleen Luczynski
Sr. Jacqueline Mary Kazanowski	John Tarsa
Timothy Burdick	