

**EXCERPT FROM THE OVERALL FINDINGS OF CREATING A SINGLE PARISH IN ADAMS  
AT THE NOTRE DAME SITE**

	<b>PROJECTED FOR NOTRE DAME SITE</b>	<b>ACTUAL July 1, 2008 - June 30, 2009</b>	<b>DIFFERENCE Favorable (Unfavorable)</b>
Revenue	\$417,368	\$325,110	(\$92,258)
Expenses	(\$518,640)	(\$425,028)	\$93,612
Surplus (Deficit) for the year	(\$101,272)	(\$99,918)	\$1,354
Combined net assets of both parishes:			
	2009 <u>\$173,028</u>	<u>\$139,048</u>	<u>(\$33,980)</u>

The projected information (above) was presented to Bishop McDonnell by a group of St. Stanislaus parishioners on September 15, 2008. The actual operating results, which became available late in 2009, are shown above (in red) for comparison purposes.

To view the entire financial projection follow this link: <http://www.adamscatholics.org/images/finance.pdf>

To view parish historical financial statements follow this link: <http://www.adamscatholics.org/finance.html>

√ = Weaknesses of the Notre Dame site that were pointed out to Bishop McDonnell during the September 15, 2008 meeting and have since materialized into actual problems are shown below.

- 1.+ More public parking.
- 2.+ Highly visible in center of town.
- 3.+ Slightly larger (75 more seats per Appendix B of Pastoral Planning Committee Report).
- 4.+ Handicapped accessible.
- √ 5.- Grounds maintenance is expensive because it is a large site (5.8 acres).
- √ 6.- Heat, utilities and building maintenance is expensive because 64,008 sq. ft. of building space is being utilized.
- √ 7.- Projected revenue includes reliance on continuation of the third party rental income of \$25,128 and parish festival income of \$10,000. If these sources become unavailable the burden on contributions would increase by \$35,128.
- √ 8.- The town's fire station is located across the street from the Notre Dame church. Because it is located on the main thoroughfare in Adams the serenity of services is often interrupted by sirens from fire trucks, police vehicles and ambulances responding to emergencies.
- √ 9.- Toilet facilities, located in the church basement, are accessible only from the entrance to the sacristy. They are substandard single person facilities. An upgrade to modern facilities will be costly.
- √ 10.- The church hall is in the basement of the former school. It is somewhat substandard space. If this building were closed the parish would not have a social hall.
- √ 11.- The main church will have to be heated every day for the weekday Masses.
- 12.- St. Stanislaus school will not have Kolbe Hall available for its gatherings, fund raising and community building within the school family.
- √ 13.- St. Stanislaus students and staff will have to walk some distance and cross a main thoroughfare (Route 8) to reach Notre Dame for church services.
- √ 14.- This site utilizes four buildings with the attendant need to maintain four roofs, many windows, trim and brick work.